

APPENDICES

APPENDIX - 1.1

Part – A

Structure and Form of Government Accounts

(Reference: Page 2)

Structure of Government Accounts: Accounts of the State Government are kept in three parts (i) Consolidated Fund, (ii) Contingency Fund and (iii) Public Account.

Part I - Consolidated Fund: All revenues received by the State Government, all loans raised by issue of Treasury Bills, internal and external loans and all moneys received by the Government in repayment of loans shall form one consolidated fund entitled, the *Consolidated Fund of the State*, which is established under Article 266 (1) of the Constitution of India.

Part II - Contingency Fund: Contingency Fund of the State, established under Article 267 (2) of the Constitution of India, is in the nature of an imprest placed at the disposal of the Governor to enable him to make advances to meet urgent unforeseen expenditure, pending authorization by the Legislature. Approval of the Legislature for such expenditure and for withdrawal of an equivalent amount from the Consolidated Fund is subsequently obtained, whereupon advances from the Contingency Fund are recouped to the Fund.

Part III - Public Account: Receipts and disbursements in respect of certain transactions such as Small Savings, Provident Funds, Reserve Funds, Deposits, Suspense, Remittances, *etc.*; which do not form part of the Consolidated Fund, are kept in the Public Account, set up under Article 266 (2) of the Constitution of India, and are not subject to vote by the State Legislature.

APPENDIX 1.1

Part – B

**Layout of Finance Accounts
(Reference: Page - 2)**

Layout of Finance Accounts

The Finance Accounts (new format introduced from 2009-10) have been divided into two Volumes – I and II. Volume I represents financial statements of the Government in summarized form, while Volume II represents detailed financial statements. The layout of the Finance Accounts is chalked out in the following manner:

Layout	
VOLUME - I	
Statement No. 1	Statement of Financial Position
Statement No. 2	Statement of Receipts and Disbursements
Statement No. 3	Statement of Receipts in the Consolidated Fund
Statement No. 4	Statement of Expenditure in the Consolidated Fund by Function and Nature
Notes to Accounts	
Appendix - I	Annexure to Notes to Accounts
VOLUME - II (Part- I)	
Statement No. 5	Statement of Progressive Capital Expenditure
Statement No. 6	Statement of Borrowings and other Liabilities
Statement No. 7	Statement of Loans & Advances given by the Government
Statement No. 8	Statement of Grants-in-aid given by the Government
Statement No. 9	Statement of Guarantees given by the Government
Statement No. 10	Statement of Voted and Charged Expenditure
Part- II	
Statement No. 11	Detailed Statement of Revenue and Capital Receipts by Minor Heads
Statement No. 12	Detailed Statement of Revenue Expenditure by Minor Heads
Statement No. 13	Detailed Statement of Capital Expenditure by Minor Heads
Statement No. 14	Detailed Statement of Investments of the Government
Statement No. 15	Detailed Statement of Borrowings and other Liabilities
Statement No. 16	Detailed Statement on Loans & Advances given by the Government
Statement No. 17	Detailed Statement on Sources and Application of funds for expenditure other than on Revenue Account
Statement No. 18	Detailed Statement on Contingency Fund and other Public Account Transactions
Statement No. 19	Detailed Statement on Investments of Earmarked Funds
Part- III (Appendices)	
II	Comparative Expenditure on Salaries
III	Comparative Expenditure on Subsidies
IV	Grants-in-aid (Scheme-wise and Institution-wise)
V	Externally Aided Projects
VI	Plan Scheme Expenditure (Central and State Plan Schemes)
VII	Direct Transfer of Central Scheme funds to Implementing Agencies
VIII	Summary of Balances
IX	Financial Results of Irrigation Schemes
X	Incomplete Works
XI	Maintenance Expenditure, with segregation of Salary and Non-salary Components
XII	Statement of items for which allocation of balances, as a result of re-organization of States, has not been finalized

APPENDIX - 1.1

Part – C **Methodology adopted for the Assessment of Fiscal Position**

(Reference: Page - 2)

Norms/ceilings prescribed by the 12th Finance Commission for selected fiscal variables along with its projections for a set of fiscal aggregates and commitments/projections made by State Governments in their Fiscal Responsibility Acts and other statements required to be laid in the Legislature under the Act are used to make a qualitative assessment of trends and patterns of major fiscal aggregates. Assuming that Gross State Domestic Product¹ (GSDP) is a good indicator of the performance of a State's economy, major fiscal aggregates like Tax and Non-Tax Revenue, Revenue and Capital Expenditure, Internal Debt and Revenue and Fiscal Deficits have been presented as percentages to the GSDP at current market prices. The buoyancy co-efficient for relevant fiscal variables with reference to the base represented by GSDP have also been worked out to assess as to whether mobilization of resources, pattern of expenditure, *etc.*, are keeping pace with changes in the base or if these fiscal aggregates are also affected by factors other than GSDP. The New GSDP series with 2004-05 as base, as furnished (August 2013) by the Directorate of Economics & Statistics of the State Government, have been used in estimating these percentages and buoyancy ratios.

Definitions of some selected terms used in assessing trends and patterns of fiscal aggregates are given below:

List of terms used in Chapter - I and basis for their calculation

Terms	Basis of Calculation
Buoyancy of a Parameter	Rate of Growth of the parameter/GSDP Growth
Buoyancy of a Parameter (X) with respect to another Parameter (Y)	Rate of Growth of parameter (X)/Rate of Growth of parameter (Y)
Rate of Growth (ROG)	$[(\text{Current year Amount}/\text{Previous year Amount}) - 1] * 100$
Development Expenditure	Social Services + Economic Services
Average Interest paid by the State	$\text{Interest Payment}/[(\text{Amount of previous year's Fiscal Liabilities} + \text{Current year's Fiscal Liabilities})/2]*100$
Interest Spread	GSDP Growth – Average Interest Rate
Quantum Spread	Debt Stock * Interest Spread
Interest received as <i>per cent</i> to Loans Outstanding	$\text{Interest Received} [(\text{Opening Balance} + \text{Closing Balance of Loans \& Advances})/2]*100$
Revenue Deficit	Revenue Receipts – Revenue Expenditure
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans & Advances – Revenue Receipts – Miscellaneous Capital Receipts
Primary Deficit	Fiscal Deficit – Interest Payments
Balance from Current Revenue (BCR)	Revenue Receipts <i>minus</i> all Plan Grants and Non-plan Revenue Expenditure, excluding expenditure recorded under Major Head 2048 – Appropriation for reduction of avoidance of Debt
Compound Annual Growth Rate (CAGR)	Compound Annual Growth Rate (CAGR) is calculated by taking the <i>n</i> th root of the total percentage growth rate, where <i>n</i> is the number of years in the period being considered. $\text{CAGR} = [\text{Ending Value}/\text{Beginning Value}]^{(1/\text{period}) - 1}$

¹ *GSDP is defined as the total income of the State or the Market Value of goods and services produced using labour and all other factors of production.*

Terms	Basis of Calculation
Core Public Goods and Merit Goods	<p>Core Public Goods are goods which all citizens enjoy in common in the sense that each individual's consumption of such a good leads to no subtraction from any other individual's consumption of that good, e.g. enforcement of law & order, security and protection of rights; pollution free air and other environmental goods, road infrastructure, etc;.</p> <p>Merit Goods are commodities that the Public Sector provides free or at subsidized rates because an individual or society should have them on the basis of some concept of need, rather than ability and willingness to pay the Government and therefore wishes to encourage their consumption. Examples of such goods include the provision of free or subsidized food for the poor to support nutrition, delivery of health services to improve quality of life and reduce morbidity, providing basic education to all, drinking water, sanitation, etc;.</p>
Debt Stabilization	<p>A necessary condition for stability states that if the rate of growth of the economy exceeds the interest rate or cost of public borrowings, the Debt-GDP ratio is likely to be stable, provided primary balances are either zero or positive or are moderately negative. Given the Rate Spread (GSDP Growth Rate – Interest Rate) and Quantum Spread (Debt*Rate Spread), debt sustainability condition states that if quantum spread together with primary deficit is zero, the Debt-GSDP Ratio would be constant or debt would stabilize eventually. On the other hand, if primary deficit together with quantum spread turns out to be negative, the Debt-GSDP Ratio would rise and in case it is positive, the Debt-GSDP Ratio would eventually fall.</p>
Non-Debt Receipts	<p>Adequacy of incremental Non-Debt Receipts of the State to cover incremental interest liabilities and incremental primary expenditure. Debt sustainability could be significantly facilitated if incremental non-debt receipts could meet the incremental interest burden and incremental primary expenditure.</p>

APPENDIX 1.1

Part – D

State Profile

(Reference: Page - 2)

A. General Data		
Sl. No.	Particulars	Figures
1.	Area	83,743 sq. km.
2.	Population - 2010-11 (as per 2011 Census – provisional data)	
	Male	7,20,232
	Female	6,62,379
	Total	13,82,611
3.	Density of Population (2011 – provisional data) (All India Average = 382 persons per sq. km.)	17 persons per sq. km.
4.	Population Below Poverty Line (All India Average = 27.5 %)	17.6 %
5.	Population Growth (2001 to 2011)	25.92 %
6.	Literacy (as per 2011 Census – provisional data) (All India Average = 64.8 %)	66.95 %
7.	Infant Mortality (per 1000 live births) (All India Average = 50 per 1000 live births)	32
8.	Gross State Domestic Product (GSDP) 2013-14	13491.03 crore
9.	GSDP ² CAGR (2004-05 to 2013-14)	16.22 %

B. Financial Data			
Particulars		Figures (percentage)	
		2004-05 to 2012-13	2004-05 to 2013-14
CAGR of			
(a)	Revenue Receipts	18.30	16.24
(b)	Own Tax Revenue	25.91	27.12
(c)	Non-Tax Revenue	6.62	10.11
(d)	Total Expenditure	15.52	16.42
(e)	Capital Expenditure	15.72	18.13
(f)	Revenue Expenditure on General Education	15.52	14.94
(g)	Revenue Expenditure on Health & Family Welfare	16.37	16.81
(h)	Salaries	18.31	18.58
(i)	Pension	21.35	21.25

Source: SI 7: SRS Bulletin January 2011 – Estimated Infant Mortality Rate, 2009.

² Based on GSDP Series (current prices) with 2004-05 as Base Year, as furnished by the Directorate of Economics & Statistics, Arunachal Pradesh, in August 2014.

APPENDIX - 1.2

Fiscal Responsibility and Budget Management Act, 2006

(Reference: Page 2)

Fiscal Responsibility and Budget Management Act

The State Government enacted the Arunachal Pradesh Fiscal Responsibility & Budget Management (APFRBM) Act, 2006 to

- (i) ensure fiscal prudence, stability and efficiency,
- (ii) achieve fiscal consolidation for facilitating the generation of Revenue Surplus for enhancing the scope for improvement of investment in the Social and Economic Sectors/Infrastructure,
- (iii) ensure Fiscal and Debt Sustainability through progressive reduction of Fiscal Deficit and proper Debt Management System and
- (iv) provide a more transparent and accountable system of budgeting that would ensure an efficient and effective system of governance.

The APFRBM Act, 2006, came into effect on 30th March 2006, and the Fiscal Responsibility & Budget Management (FRBM) Rules, 2007, came into force with effect from 12th February 2007. The Rules set the following fiscal targets for the State Government;

- Maintain at least the level of Revenue Surplus in the Base Year (average of 2001-02 to 2003-04) in subsequent years, beginning with Financial Year 2005-06 and ending with 2008-09, and adhere to it thereafter.
- Reduce every year the fiscal deficit by a minimum of 0.03 *per cent* of the GSDP by the end of each financial year, beginning with Financial Year 2005-06, so as to reduce the same to 3 *per cent* or below by 2009-10 and adhere to it thereafter.

❖ Fiscal Policy Statements

As prescribed in the Act, the State incorporated the following statements in the Budget for the year 2011-12.

- Macro-Economic Framework Statement, giving an overview of the State economy.
- Medium Term Fiscal Plan (MTFP) Statement, prescribing fiscal targets and assumptions for achieving them. As per the MTFP Statement of March 2013, the rolling targets for fiscal indicators for 2013-14 were as under:
 - Revenue Surplus as percentage of GSDP;
 - Fiscal Deficit as percentage of GSDP;
 - Total outstanding liabilities at the end of the year (*₹in crore*);
 - Liabilities as percentage of GSDP for the year.
- Fiscal Plan Strategy Statement of the State for the ensuing year relating to Taxation, Expenditure, Borrowings, Lending, Investments, etc;.

❖ Road Map to achieve Fiscal Targets as laid down in the FRBM Act/Rules

The State Government also developed its own Fiscal Correction Path (FCP), detailing structural adjustments required for mobilizing additional resources and identifying areas where expenditure could be compressed, to achieve targets set out in the APFRBM Act.

APPENDIX 1.3

Time Series Data on State Government Finances
(Reference: Pages 2 & 26)(*₹ in crore*)

	2009-10	2010-11	2011-12	2012-13	2013-14
PART - A (RECEIPTS)					
1. Revenue Receipts	4294.87	5422.09	5499.06	5761.52	5820.43
(a) Own Tax Revenue	173.44 (4)	214.99 (4)	317.65 (6)	316.50 (5)	434.51 (7)
Taxes on Sales, Trade, etc.:	130.23 (75)	168.24 (78)	216.36 (68)	161.62 (51)	223.60 (51)
State Excise	23.78 (14)	29.74 (14)	37.63 (12)	49.11 (16)	55.50 (13)
Taxes on Vehicles	13.07 (7)	11.76 (5)	12.41 (4)	13.38 (4)	17.09 (4)
Stamp and Registration Fees	1.88 (1)	1.86 (1)	2.24 (1)	3.04 (1)	4.18 (1)
Land Revenue	4.43 (3)	3.37 (2)	3.85 (1)	4.70 (1)	11.39 (3)
Other Taxes	0.05	0.01	45.16 (14)	84.65 (27)	122.75 (28)
(b) Non Tax Revenue	511.25 (12)	530.14 (10)	360.71 (7)	284.22 (5)	405.06 (7)
(c) State Share in Union Taxes & Duties	475.40 (11)	720.18 (13)	838.97 (15)	957.93 (17)	1045.85 (18)
(d) Grants-in-Aid from GoI	3134.78 (73)	3956.78 (73)	3981.73 (72)	4202.87 (73)	3935.01 (68)
2. Miscellaneous Capital Receipts	-	-	-	-	-
3. Recoveries of Loans & Advances	202.70	2.41	2.90	2.95	3.42
4. Total Revenue and Non-Debt Capital Receipts (1 + 2 + 3)	4497.57	5424.50	5501.96	5764.47	5823.85
5. Public Debt Receipts	216.20	122.36	168.66	276.45	354.15
Internal Debt (excluding Ways & Means Advances and Overdrafts)	216.20	121.99	168.66	276.45	354.15
Net Transactions under Ways & Means Advances & Overdrafts	-	-	-	-	-
Loans & Advances from GoI	-	0.37	-	-	-
6. Total receipts in the Consolidated Fund (4 + 5)	4713.77	5546.86	5670.62	6040.92	6178.00
7. Contingency Fund Receipts	-	-	-	-	-
8. Public Accounts Receipts	4264.84	3077.77	4224.65	4113.19	5705.44
9. Total Receipts of Government (6 + 7 + 8)	8978.61	8624.63	9895.27	10154.11	11883.44
PART - B (EXPENDITURE/DISBURSEMENTS)					
10. Revenue Expenditure	3695.59	3744.24	4417.86	4786.24	5731.40
Plan	1135.17 (31)	1211.16 (32)	1564.00 (35)	1698.83 (35)	1773.81 (31)
Non-Plan	2560.42 (69)	2533.08 (68)	2853.86 (65)	3087.41 (65)	3957.59 (69)
General Services (incl. Interest Payments)	1161.03 (32)	1265.23 (34)	1284.44 (29)	1423.46 (30)	1780.06 (31)
Social Services	1196.66 (32)	994.28 (27)	1385.42 (31)	1506.28 (31)	1770.16 (31)
Economic Services	1337.90 (36)	1484.73 (39)	1748.00 (40)	1856.50 (39)	2181.18 (38)
11. Capital Expenditure	1030.31	1649.20	2065.88	1206.28	1679.70
Plan	1007.48 (98)	1632.03 (99)	2059.85 (100)	1205.38 (100)	1673.49 (100)
Non-Plan	22.83 (2)	17.17 (1)	6.03 (-)	0.90(-)	6.21 (-)
General Services	62.41 (6)	89.10 (5)	180.81 (9)	83.86(7)	187.81 (11)
Social Services	153.60 (15)	409.68 (25)	545.59 (26)	279.76(23)	503.80 (30)
Economic Services	814.30 (79)	1150.42 (69)	1339.48 (65)	842.66(70)	988.09 (59)
12. Disbursement of Loans & Advances	205.46	6.31	9.69	3.95	18.53
13. Total (10 + 11 + 12)	4931.36	5399.75	6493.43	5996.47	7429.63
14. Repayments of Public Debt	110.81	86.50	137.43	166.64	169.08
Internal Debt (excluding Ways & Means Advances and Overdrafts)	86.70	59.31	109.78	139.09	141.35
Loans & Advances from GoI	24.11	27.19	27.55	27.55	27.73
15. Appropriation to Contingency Fund	-	-	-	-	-
16. Total Disbursement out of Consolidated Fund (13 + 14 + 15)	5042.17	5486.25	6630.76	6163.11	7598.71
17. Contingency Fund Disbursements	-	-	-	-	-
18. Public Account Disbursements	3660.68	2949.79	3954.68	3784.15	4628.49
19. Total Disbursements by the State (16 + 17 + 18)	8702.85	8436.04	10585.44	9947.37	12227.20
PART - C (DEFICIT/SURPLUS)					
20. Revenue Deficit (-)/Surplus (+) {1 - 10}	(+) 599.28	(+) 1677.85	(+) 1081.20	(+) 975.28	(+) 89.03
21. Fiscal Deficit (-)/Surplus (+) {4 - 13}	(-) 433.79	(+) 24.75	(-) 991.47	(-) 232.00	(-) 1605.78
22. Primary Deficit (-)/Surplus (+) {21 + 23}	(-) 206.81	(+) 424.67	(-) 709.66	(+) 39.85	(-) 1293.27

	2009-10	2010-11	2011-12	2012-13	2013-14
PART - D (OTHER DATA)					
23. Interest Payments (incl. in Revenue Expenditure)	226.98	399.92	281.81	271.85	312.51
24. Financial Assistance to Local Bodies, etc;.	69.58	60.61	25.63	22.93	137.38
25. Ways & Means Advances/Overdraft availed (days)	-	-	-	-	-
26. Interest on Ways & Means Advances/Overdraft	-	-	-	-	-
27. Gross State Domestic Product (GSDP) ³	7474.45	9017.90	10396.16	11817.14	13491.03
28. Outstanding Fiscal liabilities (year end)	3119.05	3456.24	4036.15	4443.05	4935.59
29. Outstanding guarantees (year end)	0.61	⁴	1.83	1.55	1.55
30. Maximum Amount Guaranteed (yearend)	12.00	⁴	2.00	⁴	2.00
31. Number of incomplete projects	63	50	365	240	201
32. Capital blocked in incomplete projects	-	157.67	⁵	⁵	⁵
PART - E (FISCAL HEALTH INDICATORS) {per cent}					
I - Resource Mobilization					
Own Tax Revenue/GSDP	2.32	2.38	3.06	2.68	3.22
Own Non-Tax Revenue/GSDP	6.84	5.88	3.47	2.41	3.00
Central Transfers /GSDP	6.36	7.99	8.07	8.11	7.75
II - Expenditure Management					
Total Expenditure ⁶ /GSDP	65.98	59.88	62.46	50.74	55.07
Total Expenditure/Revenue Receipts	114.82	99.58	118.08	104.08	127.65
Revenue Expenditure/Total Expenditure	74.94	69.34	68.04	79.82	77.14
Expenditure on Social Services/Total Expenditure	27.38	26.00	29.74	29.78	30.74
Expenditure on Economic Services/Total Expenditure	43.64	48.80	47.55	45.02	42.74
Capital Expenditure/Total Expenditure	20.89	30.54	31.81	20.12	22.61
Capital Expenditure on Social and Economic Services/Total Expenditure	19.63	28.89	29.03	18.72	20.08
III - Management of Fiscal Imbalances					
Revenue Surplus/GSDP	8.02	18.61	10.40	8.25	0.66
Fiscal Deficit (-) or Surplus (+)/GSDP	(-)5.80	0.27	(-) 9.54	(-)1.96	(-) 11.90
Primary Deficit (-) or Surplus (+)/GSDP	(-)2.77	4.71	(-) 6.83	0.34	(-) 9.59
Revenue Surplus/Fiscal Surplus	(-) 138.15	(+) 6779.19	(-) 109.05	(-) 420.38	-0.06
Primary Revenue Balance/GSDP	11.05	23.04	13.11	10.55	2.98
IV - Management of Fiscal Liabilities					
Fiscal Liabilities/GSDP	41.73	38.33	38.82	37.60	36.58
Fiscal Liabilities/RR	72.62	63.74	73.40	77.12	84.80
Primary Deficit vis-à-vis Quantum Spread	713.25	264.81	268.20	293.02	333.23
Debt Redemption (Principal + Interest)/Total Debt Receipts	105.19	104.93	84.31	91.35	91.16
V - Other Fiscal Health Indicators					
Return on Investment (₹ in crore)	-	-	-	-	-
Balance from Current Revenue (₹ in crore)	(-) 879.57	(-) 214.47	(-) 467.35	(-) 542.86	(-) 1308.55
Financial Assets/Liabilities (ratio)	2.20	2.51	2.62	2.68	2.35

Note: Figures in brackets represent percentages to total of each Sub-heading.

³ GSDP figures (Current Prices – Base Year 2004-05) as furnished (July 2014) by the Directorate of Economics & Statistics, Government of Arunachal Pradesh (2009-10: Revised Estimates; 2010-11: Revised Estimates; 2011-12: Revised Estimates ; 2012-13: Provisional Estimates & 2013-14: Quick Estimates)

⁴ Information not furnished by the State Government (January 2014).

⁵ Stipulated date of completion is not yet over.

⁶ Revenue Expenditure, Capital Expenditure and disbursement of Loans & Advances.

APPENDIX - 1.4

Abstract of Receipts and Disbursements for 2013-14
(Reference: Paragraph 1.1.1; Page - 2)

(*₹ in crore*)

Receipts			Disbursements				
2012-13		2013-14	2012-13	2013-14			
Section - A : Revenue							
	I - Revenue Receipts			I - Revenue Expenditure	Non-Plan	Plan	Total
316.50	Own Tax Revenue	434.51	1423.46	General Services	1734.50	45.51	1780.06
284.22	Non-tax Revenue	405.06	1506.28	Social Services	970.37	799.79	1770.16
957.93	State Share of Union Taxes	1045.85	697.90	Education, Sports, Arts & Culture	556.62	221.86	778.48
966.40	Non-Plan Grants	743.62	259.27	Health & Family Welfare	241.81	70.12	311.93
2733.97	Grants for State Plan Schemes	2543.31	235.06	Water Supply, Sanitation, Housing & Urban Development	73.96	248.11	322.93
404.20	Grants for Central/ Centrally Sponsored Plans/Schemes	557.91	12.98	Information & Broadcasting	10.26	4.71	14.97
			12.24	Labour & Welfare	9.16	5.70	14.86
98.30	Grants for Special Plan Schemes	90.17	280.28	Social Welfare & Nutrition	67.43	249.29	316.72
			8.55	Others	11.13	-	11.13
			1856.50	Economic Services	1252.72	428.46	2181.18
			441.34	Agriculture & Allied Activities	458.04	147.86	605.90
			90.34	Rural Development	71.95	53.50	125.45
			162.70	Special Areas Programme	0.07	70.82	70.89
			135.95	Irrigation & Flood Control	49.40	118.45	167.85
			387.52	Energy	223.14	184.68	407.82
			47.35	Industries & Minerals	35.93	23.05	58.99
			408.24	Transport	365.64	188.82	554.46
			6.20	Communications	11.17	-	11.17
			14.23	Science, Technology and Environment	0.13	12.15	12.28
			162.63	General Economic Services	37.25	129.12	166.37
5761.52	Total Receipts	5820.43	4786.24	Total Disbursements	3957.59	1773.81	5731.40
	II - Revenue Deficit carried over to Section - B		975.28	II - Revenue Surplus carried over to Section - B			89.03

Receipts			Disbursements				
2012-13		2013-14	2012-13	2013-14			
Section – B							
				Non-Plan	Plan	Total	
1108.81	III - Opening Cash Balance, including Permanent Advances and Cash Balance Investment	1315.66	-	III - Opening Overdraft from RBI	-	-	-
-	IV - Miscellaneous Capital Receipts	-	1206.28	IV - Capital Outlay	6.22	1673.48	1679.70
			83.86	General Services	5.00	182.81	187.81
			279.76	Social Services	0.44	503.36	503.80
			75.47	Education, Sports, Arts & Culture	-	113.56	113.56
			13.12	Health & Family Welfare	0.44	27.81	28.25
			140.62	Water Supply, Sanitation, Housing & Urban Development	-	294.03	294.03
			48.93	Social Welfare & Nutrition	-	66.51	66.51
			0.26	Information & Broadcasting	-	1.03	1.03
			1.36	Others	-	0.42	0.42
			842.66	Economic Services	0.78	987.31	988.09
			15.46	Agriculture and Allied Activities	0.78	18.16	18.94
			39.25	Rural Development Programme	-	21.53	21.53
			110.92	Special Areas Programme	-	90.96	90.96
			21.94	Irrigation & Flood Control	-	20.29	20.29
			166.13	Energy	-	119.75	119.75
			8.75	Industry & Minerals	-	13.23	13.23
			448.82	Transport	-	664.53	664.53
			31.39	General Economic Services	-	38.86	38.86

2012-13	Receipts		2013-14	2012-13	Disbursements		2013-14
2.95	V - Recoveries of Loans & Advances		3.42	3.95	V - Loans & Advances Disbursed		18.53
-	from Power Projects	-		-	to Power Projects		
2.54	from Govt. Servants	2.79		2.98	to Govt. Servants	2.69	
0.41	from Others	0.63		0.97	to Others	15.84	
975.28	VI - Revenue Surplus brought down		89.03	-	VI - Revenue Deficit brought down		-
276.45	VII - Public Debt Receipts		354.15	166.64	VII - Repayment of Public Debt		169.08
276.45	Internal Debt other than Ways & Means Advances and Overdraft	354.15		139.09	Internal Debt other than Ways & Means Advances and Overdraft	141.35	
-	Net transactions under Ways & Means Advances, incl. Overdraft	-		-	Net transactions under Ways & Means Advances incl. Overdraft	-	
-	Loans and Advances from Central Govt.	-		27.55	Repayment of Loans & Advances to Central Govt.	27.73	
-	VIII - Appropriation to Contingency Fund		-	-	VIII - Appropriation to Contingency Fund		-
-	IX - Amount transferred to Contingency Fund		-	-	IX - Expenditure from Contingency Fund		-
4113.19	X - Public Account Receipts		5705.44	3784.15	X - Public Account Disbursements		4628.49
278.81	Small Savings & Provident Funds	308.36		152.89	Small Savings & Provident Funds	164.83	
20.00	Reserve funds	62.54		-	Reserve Funds	-	
-0.07	Suspense & Miscellaneous	963.98		3.55	Suspense & Miscellaneous	49.40	
2782.38	Remittances	2999.81		2665.96	Remittances	3087.73	
1032.07	Deposits & Advances	1370.75		961.75	Deposits & Advances	1326.53	
	XI - Earmarked Funds			1315.66	XI - Closing Cash Balance		971.90
				132.72	Cash in Treasuries and Local Remittances	158.19	
				21.55	Deposits with Reserve Bank and other Banks	-167.46	
				5.61	Departmental Cash Balance incl. Permanent Advances	5.44	
				1150.78	Cash Balance Investment and Investment of Earmarked Funds	975.73	
6476.68	TOTAL		7467.70	6476.68	TOTAL		7467.70

APPENDIX – 1.4

**Summarized financial position of the Government of Arunachal Pradesh as on
31 March 2014**

(Reference: Paragraph 1.9.1 and; Page - 26)

(₹ in crore)

As on 31 March 2013		Liabilities		As on 31 March 2014	
		Internal Debt			
	-	Market Loans not bearing interest			
	817.54	Market Loans bearing interest		1017.36	
	0.62	Loans from LIC		0.45	
	354.89	Loans from NABARD		354.39	
1980.43	98.12	Loans from other Institutions		32.90	2193.23
	55.64	Ways and Means and Advances		55.64	
	670.27	Special Securities issued to National Small Savings Fund of the Central Government		693.51	
	-	Overdraft from Reserve Bank of India			
	(-) 16.66	Other Loans		38.98	
		Loans and Advances from Central Government			
	38.15	Non-Plan Loans		37.79	
	241.80	Loans for State Plan Schemes		217.67	
338.74	1.37	Loans for Central Plan Schemes		0.45	311.01
	12.64	Loans for Centrally Sponsored Plan Schemes		11.53	
	44.78	Loans for Special Schemes		43.57	
	38.15	Other Ways & Means Advances		-	
0.05	Contingency Fund			0.05	
1124.91	Small Savings, Provident Funds, etc.			1268.44	
866.94	Deposits			968.34	
1133.83	Suspense and Miscellaneous Balances			2048.40	
132.02	Reserve Funds			194.56	
		Surplus on Government Account			
9374.01	8398.73	(i) Revenue Surplus as on 31 March 2012	9374.01	9463.04	
	975.28	(ii) Revenue Surplus during the year	89.03		
14950.93	TOTAL			16447.07	
As on 31.03.2013		Assets		As on 31.03.2014	
		Gross Capital Outlay on Fixed Assets			
13490.44	224.18	Investment in Shares of Companies, Corporations, Co-operatives, etc;.		245.05	15170.14
	13266.26	Other Capital Outlay		14925.09	
		Loans & Advances			
	10.00	Loans for Power Projects		10.00	
66.86	46.96	Other Development Loans		62.17	81.97
	9.90	Loans to Government Servants and Miscellaneous Loans		9.80	
134.08	Civil Advances			191.25	
(-) 56.11	Remittance Balances			+31.81	
		Suspense and Miscellaneous Balances			
		Cash			
	137.72	Cash in Treasuries and Local Remittances		158.19	
	21.55	Deposits with Reserve Bank and other Banks		(-) 167.46	
1315.66	5.60	Departmental Cash Balance		5.43	971.90
	0.01	Permanent Advances		0.01	
	1020.88	Cash Balance Investments		825.83	
	129.90	Investment of Earmarked Funds		149.90	
14950.93	TOTAL			16447.07	

Explanatory Notes for Appendices 1.2 and 1.4

1. The abridged accounts in the foregoing Statements have to be read with comments and explanations in the Finance Accounts.
2. Government Accounts, being mainly on cash basis, the surplus/deficit on Government Account, as shown in **Appendix 1.4**, indicates the position on cash basis, as opposed to accrual basis in Commercial Accounting. Consequently, items payable or receivable or items like depreciation or variation in stock figures, *etc.*, do not figure in the accounts.
3. Suspense and Miscellaneous Balances include cheques issued but not paid, payments made on behalf of the State and other pending settlements, *etc.*.
4. There was a difference of {₹ 8.78 crore (credit)} between figures reflected in the accounts {₹ 167.46 crore (credit)} and figures intimated by the Reserve Bank of India {₹ 158.68 crore (credit)} due to misclassification by the Bank/Treasuries {₹ 8.78 crore (credit)}.

APPENDIX 1.5

Funds Transferred Directly to State Implementing Agencies
(Reference: Paragraph 1.2.2; Page 7)

(₹ in crore)

Sl. No.	Programme/Scheme	Implementing Agency	Funds Transferred by GoI
1.	Assistance to Training Institutions	<i>Agency Name:</i> Entrepreneurship Development Institute	0.90
2.	Aajeevika-Swaran Jayanti Gram Swarajgar Yojana SGSY/NRLM	AP State Rural Livelihood Mission	3.58
3.	Administration & Monitoring, including HRD & Training	Arunachal Pradesh Energy Development Agency	0.01
4.	Adult Education & Skill Development Scheme	Arunachal Pradesh State Literacy Mission Authority	14.18
5.	Advocacy & Publicity	Arunachal Pradesh Arts & Culture Eco-Tourism Society (APACETS)	0.02
6.	Afforestation & Forest Management	State Forest Development Agency Arunachal Pradesh	1.27
7.	Assistance to other Institutes, including SLIET, NERIST, NIFFT, RANCHI, CIT KOKRAJHAR	North Eastern Regional Institute of Science & Technology (NERIST)	24.24
8.	Assistance to Voluntary Organizations for providing Social Defence Services, including Prevention of Alcoholism & Drug Abuse	Arunachal Pali Vidyapith <i>Agency Type:</i> Registered Societies (NGOs)	0.20
9.	Baba Saheb Ambedkar Hastshilpa Vikas Yojana	Youth Action for Social Welfare <i>Agency Type:</i> Registered Society (NGO)	0.01
		N.N. Charitable Society (NNCS) <i>Agency Type:</i> Registered Society (NGO)	0.01
10.	Buddhist & Tibetan Studies	Centre for Buddhist Cultural Studies	1.21
		Mon Palpung Jangchub Choekhorling Kagyu Society	0.07
		Kalaktang Nyithilling Buddhist Cultural Society	0.07
		Tai-Khamti Heritage & Literature Society	0.18
		Pema Mani Charitable Trust	0.03
		Jangchub Choeling Nunnery School, Lhou (Buddhist Culture Preservation Society)	0.03
		Youth Action for Social Welfare	0.50
		Arunodaya Welfare Society in r/o Monyul Museum	0.10
		Usu Jang-Gu-La Charitable Society	0.03
		Monyul Traditional Culture Development Society	0.15
		Gyang-Gong Welfare Association	0.01
		Central Institute of Himalayan Culture Studies	0.53
		Tsun-Gon-Thoog-Jee-Ling Society	0.01
		Mahabodhi Maitri Mandala	0.31
Buddhist Culture Preservation Society	0.15		
Ngagyur Nyingma Palyul Jangchup Dargyeling Society	0.03		
11.	Central Rural Sanitation Programme	SWSM, Arunachal Pradesh	5.19
12.	Deen Dayal Disabled Rehabilitation Scheme	Ramakrishna Mission Hospital	0.11
		Manjushree Charitable Society, Tawang	0.09

Sl. No.	Programme/Scheme	Implementing Agency	Funds Transferred by GoI
13.	Design & Technical Up-gradation Scheme	Kera Dading Multipurpose Society, Kurung Kumey	0.04
		Yiren Gone Welfare Society, Itanagar	0.02
		R.K. Mossang Memorial Society	0.01
		Nani Sala Foundation	0.01
		Brand Arunachal Multipurpose Cooperative Society	0.02
		N.N. Charitable Society (NNCS)	0.01
14.	DRDA Administration	All DRDAs	13.00
15.	Electronic Governance	State Council for IT & e-Governance	0.25
16.	Forward linkages to NRHM - New Initiatives in NE	Arunachal Pradesh State Health Society	16.89
17.	Grant-in-Aid to NGOS for STs, incl. Coaching & Allied Schemes and Awards for exemplary services	Arunachal Pali Vidyapith	0.38
		Buddhist Culture Preservation Society	0.22
		Ramakrishna Sarada Mission,	0.37
		Ramakrishna Mission, Narottam Nagar	1.37
		Centre for Buddhist Cultural Studies	0.16
		Oju Welfare Association, Naharlagun	0.38
		Ramakrishna Mission, Aalo (Along)	2.36
18.	Grid Interactive Renewable Power, MNRE	AP Energy Development Agency	19.42
19.	Human Resource Development Handicrafts	Kera Dading Multi-purpose Society, Kurung Kumey	0.05
		Yiren Gone Welfare Society, Itanagar	0.01
		Young Mission Adventure Club	0.01
20.	Information Publicity & Extension	Arunachal Pradesh Energy Development Agency	0.92
21.	Integrated Watershed Management Programme (IWMP)	SLNA Arunachal Pradesh, Itanagar	110.83
		DRDAs - Kameng, Papumpare, East Siang, West Siang & Kurung Kumey Districts	1.51
22.	Mahatma Gandhi National Rural Employment Guarantee Scheme	Society for Rural Development Arunachal Pradesh	158.53
23.	MPs Local Area Development Scheme MPLADS	Deputy Commissioners - Lower Dibang Valley, Lohit & West Siang Districts	15.00
24.	Museums	Arunodaya Welfare Society in r/o Monyul Museum	0.89
		Bright Future Society, Ziro	0.40
25.	National Aids Control Programme	Arunachal Pradesh AIDS Control Society	9.80
26.	National Food Security Mission	Arunachal Pradesh Agriculture Marketing Board (APAMB), Naharlagun	11.32
27.	National Medicinal Plants Board	Mission Success	0.01
28.	National Mission on Bamboo	AP Forest Research & Development Agency	16.67
29.	National Mission on Medicinal Plants	AP Medicinal Plants Development Society	1.19
30.	National Programme for Control of Blindness	Arunachal Pradesh State Health Society	0.20
31.	National Project for Cattle & Buffalo Breeding	AP Livestock Development Society	4.38
32.	National Rural Drinking Water Program	SWSM, Arunachal Pradesh	237.31
33.	National Rural Health Mission - Centrally Sponsored	Arunachal Pradesh State Health Society	64.95
34	North Eastern Council	North Eastern Regional Institute of Science & Technology (NERIST)	0.30
		Sports Authority of Arunachal	0.78
		State Council for IT & e-Governance	0.04
		AP State Council for Science & Technology, Itanagar	0.23

Sl. No.	Programme/Scheme	Implementing Agency	Funds Transferred by GoI
35.	Off-Grid DRPS	AP Energy Development Agency	6.79
36.	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Rural Road Development, Itanagar	8.00
37.	Promotion & Dissemination of Arts & Culture	Tribal Development Society	0.01
		Youth Action for Social Welfare	0.01
		Hayang Memorial Agro Industry and Education Trust Arunachal Pradesh	0.07
		Kyochi Bagang	0.01
		Miss Yali Sangbia	0.01
		John Sonam	0.01
		Rechi Welfare Society	0.02
		Yadi Kamki	0.01
		Locha Bagang	0.01
		Smt. Tana Kuka	0.02
		Riken Ngomle	0.04
		Tame Bodi	0.01
Usu Jang-Gu-La Charitable Society	0.03		
38.	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	State Institute of Rural Development, Arunachal Pradesh, Itanagar	10.07
39.	Renewable Energy for Rural Applications for all Villages	AP Energy Development Agency	0.25
40.	Research & Development (Handicrafts)	Jumi Jumte Welfare Society	0.03
		Abu Rassang Welfare Societies	0.02
41.	Research & Development, Dept. of Bio-technology	AP Forest Research & Development Agency	0.13
		North Eastern Regional Institute of Science & Technology (NERIST)	0.01
42.	Research & Development for Conservation & Development	AP Forest Research & Development Agency	0.32
43.	Research & Development Water Resources	North Eastern Regional Institute of Science & Technology (NERIST)	0.11
44.	Rural Housing- IAY	All DRDAs	57.07
45.	Sarva Shiksha Abhiyan (SSA)	SSA Rajya Mission, Itanagar	192.62
46.	Scheme for Infrastructure Development FPI	Itanagar Municipal Council	1.02
47.	Scheme for Leadership Development of Minority Women CS	Youth Action for Social Welfare	0.02
		Arunachal Pali Vidyapith	0.02
		Marjum welfare Society	0.02
48.	Scheme of Modernization of State Police Forces by Police Modernization Division	Arunachal Police Housing & Welfare Corporation, Ltd	7.29
49.	Science & Technology Programme for Socio-Economic Development	Thembang Bapu Community Conserved Area Management Committee	0.13
		AP State Council for Science & Technology, Itanagar	1.43
		Take Bogo Multi-purpose Co-operative Society Ltd.	0.08
50.	Skill Development	AP Skill Development Society	19.88
51.	State Science & Technology Programme	AP State Council for Science & Technology, Itanagar	1.14
52.	Strengthening of Institutions for Medical Education Training and Research	Director & Dy. Dir. of Health Services (Nursing)	0.06
53.	Support to National Institute of Technology (NITs) incl. Ghani Khan Institute	National Institute of Technology, AP	101.50
54.	Support to National State Scheduled Tribes Finance and Development Corporations	AP Industrial Development & Finance Corporation, Ltd	2.00

Sl. No.	Programme/Scheme	Implementing Agency	Funds Transferred by GoI
55.	Support To NGOs/Institutions/SRCs for Adult Education & Skill Development (merged schemes of NGOs JSS SRCs)	Jan Shikshan Sansthan, Naharlagun	0.30
		State Resource Centre, AP	0.68
56.	Support To State Extension Programme For Extension Reforms	AP Agriculture Marketing Board (APAMB), Naharlagun	6.97
57.	Swarna Jayanti Shahari Rojgar Yojana (SJSRY)/ National Urban Livelihoods Mission (NULM)	State Urban Development Agency (SUDA), AP	2.42
58.	Top Class Education Scheme for SC	National Institute of Technology, AP	0.41
59.	Top Class Education Scheme for ST	North Eastern Regional Institute of Science & Technology (NERIST)	0.03
60.	WWH Working Women Hostel	Topo Pori Society	1.11
TOTAL			1,167.13

(Source: Central Plan Scheme Monitoring System of CGA Website)

APPENDIX 1.6

**Statement showing Loss incurring and Profit earning Societies where
Government invested Share Capital**

(Reference: Paragraph 1.6.5.1; Page 19)

Societies that Incurred/Accumulated Loss

Sl. No.	Type of Society	No. of Societies	Govt. Share Capital	Accumulated Loss
1.	Apex	03	19234.30	14752.46
2.	Lamp	32	123.18	156.03
3.	Consumer	43	21.98	24.81
4.	Marketing & Processing	04	3.65	62.15
5.	Handloom & Weaving	05	1.55	7.32
6.	Dairy	04	3.26	83.71
7.	Industrial	02	3.40	29.00
8.	Fisheries	03	3.13	3.77
9.	Housing	01	0.95	1.79
10.	Cinema	01	0.30	7.95
Total		98	19395.70	15128.99

Societies that Earned/Accumulated Profit

Sl. No.	Type of Society	No of Societies	Govt. Share Capital	Accumulated Profit
1.	Multi-purpose	31	20.01	317.30
2.	Farming	04	1.76	6.79
3.	Transport	03	5.29	40.61
4.	School/College	04	0.60	4.00
5.	Piggery	01	1.00	0.48
6.	Hydro Power	01	0.50	0.39
Total		44	29.16	369.57

APPENDIX - 2.1

Statement of various Grants/Appropriations where savings was more than ₹ 1 crore and more than 20 per cent of the total provision

(Reference: Paragraph 2.3.1; Page - 36)

(₹ in crore)

Sl. No.	Grant No.	Name of Grant/Appropriation	Total Grant/Appropriation	Savings	Percentage
Revenue – Voted					
1.	6	District Administration	422.56	103.70	24.54
2.	16	Art & Cultural Affairs	8.78	3.71	42.26
3.	21	Food Storage & Warehousing	42.40	27.29	64.36
4.	23	Forest	224.29	62.63	27.92
5.	26	Rural Works	129.98	33.34	25.65
6.	27	Panchayat	145.18	90.42	62.28
7.	45	Civil Aviation	22.85	9.63	42.14
8.	47	Administration of Justice	22.52	15.90	70.60
9.	50	Secretariat Economic Services	37.94	26.45	69.72
10.	68	Town Planning Department	20.09	8.11	40.37
11.	73	Information Technology	8.38	2.15	25.66
12.	74	Social Justice Empowerment Tribal Affairs	30.30	9.02	29.77
Capital - Voted					
13.	1	Legislative Assembly	8.63	3.63	42.06
14.	8	Police	31.17	20.88	66.99
15.	15	Health & Family Welfare	49.20	20.96	42.60
16.	23	Forest	121.96	121.78	99.85
17.	31	Public Works	228.92	90.75	39.64
18.	32	Road & Bridges	740.85	193.41	26.11
19.	33	North Eastern Areas	88.42	19.38	21.92
20.	34	Power	128.25	38.96	30.38
21.	38	Water Resources Department	40.30	20.00	49.63
22.	40	Housing	17.50	3.84	21.94
23.	50	Secretariat Economic Services	2721.37	2717.10	99.84
24.	52	Sports & Youth Services	24.63	10.03	40.72
25.	56	Tourism	56.96	24.15	42.40
26.	57	Urban Development	410.00	149.34	36.42
27.	74	Social Justice, Empowerment & Tribal Affairs	90.39	36.58	40.47
Capital - Charged					
28.	97	Public Debt	243.09	74.02	30.45
Total			6116.91	3937.16	64.37

APPENDIX - 2.2

Expenditure incurred without any Budget Provision

(Reference: Paragraph 2.3.4; Page - 38)

(₹ in lakh)

Sl. No.	Grant No.	Name of Grant/Appropriation	Actual Expenditure
1.	06	District Administration	546.88
	2053	District Administration	
	093	District Establishment	
	05	District Enovation Fund	
2.	14	Education	390.20
	4202	Capital Outlay on Education, Sports, Arts & Culture	
	07	Non-Lapsable Pool Fund	
	05	School Building	
3.	16	Arst & Culture Affairs	42.46
	2205	Arts & Culture	
	102	Promotion of Arts & Culture Affairs	
	04	Corpus Fund	
	4202	Capital Outlay on Education, Sports, Arts & Culture	
4.	800	Other Expenditure	71.29
	01	Creation of Assets	
	18	Research	
	4202	Capital outlay on Education, Sports, Arts & Culture	
	04	Arts & Culture	
5.	800	Other Expenditure	180.00
	01	Creation of Assets	
	25	Relief, Rehabilitation & Re-Settlement	
	03	Centrally Sponsored Schemes	
6.	101	Gratuitous Relief	32.37
	01	Transferred to Rescue Fund Deposit A/c of Calamity fund	
	33	North Eastern Areas	
	09	North Eastern Council	
	800	Other Expenditure	179.21
	84	Anti-Erosion & Protection Works at Raks and Hiya Villages	
	800	Other Expenditure	
	75	Setting up NEC Information Cell at Capital	103.55
	800	Other Expenditure	20.00
	71	Anti-Erosion Work at Tara-Tamak River	65.60
4552	Capital Outlay on North Eastern Areas		
800	Other Expenditure		
64	Construction of 33KV Express Line from Migo-Zaran to Pistana	17.00	
800	Other Expenditure		
73	Infrastructure Development of Leel Middle English School, Sangram	201.77	
36	Statistics		
3454	Census, Survey & Statistics		
01	Census		
800	Other Expenditure		
7.	01	Population Census	15.21
	97	Public Debt	
	2049	Interest Payments	
	01	Interest on Internal Debt	
8.	305	Management of Debt	15.21
	01	Interest on State Development Loan	
	01	Interest on State Development Loan	
Total			1865.54

APPENDIX - 2.3

Statement showing Excess Expenditure relating to previous years requiring regularization

(Reference: Paragraph 2.3.5; Page - 38)

(₹ in crore)

Year	No. of Grants/ Appropriations	Grants/Appropriations	Excess Amount	Stage of consideration by Public Accounts Committee (PAC)	
1986-87 (UT Period)	13	1, 7, 11, 12, 13, 15, 17, 30, 32, 34, 39, 40 & 42	6.56	No meeting of the PAC was held during 2013-14 to discuss excess expenditure over Grants/ Appropriations	
1986-87 (State Period)	28	1, 2, 3, 6, 7, 8, 10, 11, 13, 14, 16, 18, 19, 20, 22, 24, 27, 28, 29, 31, 32, 33, 34, 38, 39, 40, 42 & 43	12.71		
1987-88	16	14, 18, 19, 22, 23, 24, 26, 30, 31, 32, 33, 34, 35, 40, 42 & Public Debt	9.06		
1988-89	12	1, 13, 15, 17, 21, 24, 30, 31, 32, 34, 40 & Public Debt	54.51		
1989-90	15	8, 10, 15, 30, 31, 32, 33, 34, 38, 40, 43, 45, 48, 49 & Public Debt	17.49		
1990-91	16	5, 8, 13, 15, 19, 23, 24, 26, 30, 31, 32, 34, 40, 44, 48 & Public Debt	28.61		
1991-92	17	4, 8, 10, 14, 15, 18, 19, 23, 25, 28, 30, 31, 34, 37, 42, 43 & Public Debt	63.12		
1992-93	11	14, 15, 18, 28, 30, 31, 34, 40, 43, 21 & 38	27.91		
1993-94	12	8, 15, 19, 25, 28, 30, 31, 32, 34, 38, 40 & 45	30.66		
1994-95	18	6, 8, 11, 15, 21, 22, 23, 26, 28, 29, 31, 32, 34, 38, 40, 42, 43 & 45	64.45		
1995-96	24	8, 9, 11, 13, 14, 15, 16, 18, 20, 21, 23, 24, 28, 29, 31, 32, 34, 40, 41, 51, 53, 59, 60 & Public Debt	38.41		
1996-97	12	1, 9, 11, 13, 14, 21, 28, 30, 31, 34, 40 & 51	14.86		
1997-98	15	9, 10, 11, 13, 15, 20, 25, 30, 31, 34, 41, 46, 48, 59 & 60	25.34		
1998-99	15	1, 7, 13, 15, 19, 20, 31, 34, 36, 41, 50, 53, 54, 64 & Public Debt	25.26		
1999-00	7	13, 31, 44, 52, 53, 60 & Public Debt	14.27		
2000-01	12	1, 3, 8, 13, 19, 28, 32, 34, 36, 50, 52 & 62	13.27		
2001-02	13	1, 7, 8, 11, 13, 14, 16, 22, 28, 33, 35, 48 & 59	27.08		
2002-03	14	1, 4, 5, 7, 13, 19, 23, 28, 31, 43, 46, 58, 61 & 62	9.70		
2003-04	21	5, 13, 15, 16, 24, 26, 28, 31, 32, 33, 35, 36, 42, 43, 44, 47, 56, 58, 59, 61 & 62	20.15		
2004-05	17	8, 14, 15, 18, 19, 26, 28, 31, 32, 33, 40, 43, 48, 58, 61, 65, 66 & Public Debt	46.46		
2005-06	13	1, 5, 8, 16, 25, 35, 41, 43, 52, 56, 58, 60, 66 & Public Debt	266.95		
2006-07	18	5, 11, 13, 15, 24, 28, 29, 33, 35, 36, 38, 40, 41, 48, 58, 60, 61, 62 & Public Debt	173.74		
2007-08	19	1, 8, 13, 17, 24, 29, 30, 35, 36, 37, 43, 48, 51, 52, 58, 62, 63, 64 & 65	31.77		
2008-09	13	5, 9, 14, 17, 29, 34, 37, 43, 45, 48, 56, 59 & 65	70.60		
2009-10	12	13, 14, 16, 28, 31, 35, 36, 43, 44, 50, 53 & 56	33.37		
2010-11	17	12, 13, 14, 16, 20, 28, 29, 30, 33, 36, 44, 48, 54, 56, 61, 72 & Public Debt	157.64		
2011-12	16	8, 16, 17, 19, 29, 34, 37, 39, 43, 45, 47, 48, 51, 62, 65, 66	43.75		
2012-13	5	5, 13, 23, 43, 62	63.06		
TOTAL			1390.76		

APPENDIX - 2.4

Statement showing Exces/Unnecessary/Incificent Re-appropriation of funds.

(Reference: Paragraph 2.3.8; Page-40)

(₹ in lakh)

Sl. No.	Grant No.	Description	Head of Account	Re-Appropriation	Excess (+) / Savings (-)
1.	6	POL for Office Vehicle	2053-093-04	(-) 1.05	(-) 148.94
2.	6	POL for Office Vehicle	2053-094-04	(-) 2.25	(-) 59.35
3.	6	LTC	2053-093-09	0.80	(-) 36.33
4.	6	LTC	2053-094-06	0.45	(-) 22.56
5.	6	Establishment Charges	2053-094-01	(-) 0.20	376.52
6.	6	Honorarium to Gaon Burah	2053-093-03	2.89	278.17
7.	6	Establishment Charges	2053-093-01	(-) 0.64	111.08
8.	7	Establishment Charges	2054-097-01	11.47	23.64
9.	8	Establishment Expenses	2055-109-01	11.57	(-) 1785.64
10.	13	Ordinary Pension	2071-01-101-01	1,10,12.67	7187.42
11.	13	Ordinary Pension	2071-01-102-01	(-) 6530.95	(-) 411.46
12.	13	Ordinary Pension	2071-105-01	(-) 4180.57	320.32
13.	13	Payment of Gratuities	2071-104-01	(-) 391.15	(-) 561.15
14.	13	Pension to Legislators MLA	2071-01-111-01	90.00	(-) 200.00
15.	14	Setting up Model Degree college	4202-01-800-26	(-) 2791.18	(-) 200.00
16.	14	Construction of Building for Education	4202-04-202-01	(-) 325.00	59.50
17.	14	Building for Education	4202-04-201-01	(-) 37.16	20.00
18.	14	Construction of 7 New Polytechnics	4202-04-201-01	1383.41	(-) 496.45
19.	15	Establishment Expenses	2210-03-110-01	(-) 65.99	(-) 180.50
20.	15	Establishment Expenses	2210-04-101-01	(-) 64.00	(-) 14.41
21.	15	Medical Eradication Programme	2210-06-101-01	(-) 0.10	(-) 74.62
22.	15	Establishment Expenses	2210-04-102-01	(-) 22.50	(-) 20.09
23.	15	Establishment Expenses	2210-01-001-01	252.07	(-) 69.28
24.	16	Establishment Expenses	2205-001-01	(-) 158.49	(-) 196.26
25.	16	Grant-in-aid for promotion of Arts & Culture	2205-102-01	154.00	(-) 196.26
26.	18	Establishment Expenses	2205-102-02	33.91	(-) 17.80
27.	18	Establishment Expenses	2205-102-02	(-) 16.30	24.57
28.	18	Establishment Expenses	2205-107-01	(-) 0.15	(-) 17.78
29.	19	National Mission on Food Processing (NMFP)	03-2408-01-103-01	(-) 129.01	(-) 59.67
30.	19	Up-keeping of Schemes	2851-001-01	(-) 22.00	(-) 59.67
31.	19	Establishment Expenses	2851-001-01	12.00	(-) 30.67
32.	20	Creation of Assets	4250-201-01	(-) 7.00	(-) 15.73
33.	21	Procurement & Supply of Food Grains	4408-01-101-01	(-) 22.55	(-) 14.11
34.	23	Other Works	05-2406-02-800-01	280.00	(-) 4946.68
35.	23	Integrated Forest Protection Scheme	03-2406-02-110-05	(-) 116.45	(-) 30.00
36.	23	Tiger Project	03-2406-02-110-02	290.85	(-) 14.41
37.	24	Rastriya Krishi Vikash Yojna	03-2401-800-45	457.85	(-) 2356.14
38.	26	Maintenance of PMGSY Roads	3054-04-337-04	170.41	(-) 2500.00
39.	26	TFC	3054-05-05	47.31	(-) 750.00
40.	26	Establishment Expenses	3054-80-001-01	(-) 131.07	(-) 40.50
41.	26	Establishment Expenses	2402-001-01	(-) 22.48	(-) 34.08
42.	27	Backward Region Grant Fund	08-2515-001-06	743.72	(-) 2108.00
43.	29	Establishment Expenses	2425-001-01	(-) 43.00	11.27
44.	30	Purchase of Equipment & Buildings	5055-050-01	(-) 22.50	(-) 113.60
45.	31	Schemes under ACA/SPA	04-4059-80-051-10	988.90	(-) 5859.36
46.	31	Establishment of VKV Girls Residential School at Chayangtjo, East Kameng District	4059-07-15	(-) 52.64	(-) 55.79
47.	32	C/o Road from Roing Anini BRTF	5054-07-93	110.58	(-) 670.03
48.	32	C/o Road from Murga Bridge Point to Rho Village	5054-07-86	126.74	(-) 633.70
49.	32	C/o Road from Jia Tinali at Roing Santipul Road to Bizari	5054-07-50	(-) 178.12	(-) 133.57
50.	32	C/o Balley/ RCC Bridge over River Buche & Bah of Litemori-Taramori Road in West Siang AP	5054-07-62	(-) 75.48	(-) 10.92

Sl. No.	Grant No.	Description	Head of Account	Re-Appropriation	Excess (+) / Savings (-)
51.	32	C/o Motor able Suspension Bridge over Lohit to Connect Manehal Administrative Circle	07-5054-04-800-16	21.76	(-) 97.43
52.	32	C/o Road from Wak to Lirombo	5054-07-42	(-) 83.92	14.57
53.	32	C/o Road from Lonbi Village Point to Tengman Village via Khelwa Joint Jodu	07-5054-04-800-80	767.86	(-) 130.82
54.	32	Infrastructure Development of ADC HQ Kodekha	5054-07-90	339.23	(-) 69.00
55.	32	Up-gradation of Nomchick Miao Mpenu Road in Changlang District	5054-07-85	290.54	(-) 27.14
56.	32	C/o Road from BTK to Namstreng connecting Zemithang	07-5054-04-800-91	406.09	(-) 318.07
57.	32	C/o Road from Likabali – Aalo BRTF Road to connect Kane Village	5054-07-78	355.42	(-) 270.42
58.	32	C/o Motorable bridge over Siyang River to connect left Barket Paya	5054-07-76	231.58	(-) 153.95
59.	32	C/o Road from Rani to Oyiromghat (Assam)	5054-07-75	677.39	(-) 611.72
60.	32	Bailey Bridge between Namaua and other Villages	5054-07-45	108.52	(-) 52.09
61.	32	C/o Inter-District Road connectivity from Chyangtago of East Kameng to Passang CO Circle	07-5054-04-800-87	134.12	(-) 93.33
62.	32	MBA Bridge over River Yame at Reghat under Mariyang	07-5054-58	113.11	(-) 78.32
63.	32	Improvement of Tawang Township Road Network	07-5054-67	83.40	(-) 49.96
64.	32	C/o road from Sangam to Pasi Polo	07-5054-92	689.41	(-) 673.15
65.	33	Establishment of Entrepreneurship Development Institute at Jote	09-2552-05-800-01	(-) 75.79	(-) 93.00
66.	33	Improvement of MIC and FC Works at Supyu	09-2552-800-96	(-) 30.20	(-) 20.20
67.	33	Flood Protection Works at Dirang Township A.P	09-2552-800-82	(-) 72.00	34.00
68.	33	Higher Professional Course	09-2552-62	169.00	(-) 24.02
69.	33	Compact Area Horticulture Garden with Orange, Pineappl, and Banana cultivation at Rodam (Nyoya) Village under Kamporijo Circle in Lower Subansiri	09-2552-01-800-02	(-) 82.40	193.38
70.	33	Double Cropping in A.P	09-2552-78	119.32	(-) 32.41
71.	33	Up-gradation of Forest Rest House	09-2552-800-93	134.42	(-) 65.07
72.	33	Digboi-Pangeri-Bordomsa Road	09-4552-48	(-) 400.00	(-) 173.70
73.	33	Pasighat Koyo Ego Road	09-4552-40	(-) 234.83	(-) 40.54
74.	33	Development of Community Sericulture Garden at Salunggae	09-4552-20-800-01	(-) 138.40	(-) 104.91
75.	33	Extension & Modernization of JN state Museum	09-4552-21-800-01	(-) 95.00	(-) 111.00
76.	33	C/o 33/11 KV Sub-Station at Pania including 33 KV Express Line Palin	09-4552-12-800-04	(-) 40.00	(-) 99.31
77.	33	Protection/ preservation of Archaeological Park at Itanagar	09-4552-800-80	(-) 1.00	(-) 69.30
78.	33	Infrastructure Development of School Building for 20-seat Hostel at Basar Circle	09-4552-06-800-06	2.00	(-) 19.00
79.	33	Strengthening and expansion of District Pig Breeding Firm at Siro	09-4552-03-800-01	(-) 120.49	104.91
80.	33	Seppa Chayangtayo Road	09-4552-800-46	1955.14	(-) 1009.00
81.	33	C/o Longding – Nokjan Road	09-4552-90	787.77	(-) 305.27
82.	33	C/o 33/II KV, 2x1 MVA Sub-Station at Pistano	09-4552-800-91	92.40	119.50
83.	33	C/o anti erosion work at Pasang Valley Paupm Pare	09-4552-19-800-01	200.20	(-) 16.29
84.	33	Infrastructure Development at ITS Tabarijo	09-4552-92	82.64	(-) 10.23
85.	33	Infrastructure Development for VKV Daporijo	09-4552-06-800-05	48.00	(-) 15.77
86.	33	C/o Anti erosion works to Project Broketang Village in Tawang	09-4552-19-800-85	44.60	(-) 14.61
87.	34	System Improvement under ACA/SPA	04-4801-80-800-16	510.98	(-) 132.41
88.	36	Establishment Expenses	3454-111-01	12.58	(-) 80.82
89.	36	Establishment Expenses of Director	3454-01-001-01	(-) 12.58	(-) 37.67
90.	37	Establishment Expenses	3475-106-01	(-) 25.00	(-) 31.25
91.	38	Accelerated Irrigation Benefits Programme	03-2702-80-800-06	(-) 6600.00	(-) 2084
92.	38	Maintenance of Assets	04-2702-80-800-09	2004.01	(-) 280.00
93.	38	Establishment Expenses	2702-80-001-01	497.95	(-) 143.34
94.	38	Scheme under CAD Programme	2705-800-01	738.84	(-) 399.81

Sl. No.	Grant No.	Description	Head of Account	Re-Appropriation	Excess (+) / Savings (-)
95.	38	Ground Water Scheme	2702-02-800-01	255.00	(-) 15.31
96.	47	Circuit Bench of Guwahati High Court in State Capital	2014-102-01	0.68	(-) 19.33
97.	48	ACA/SPA	09-2401-800-50	652.00	(-) 26.83
98.	48	Rastriya Krishi Vikash Yojana	03-2415-01-800-45	(-) 397.77	(-) 19.82
99.	48	Maintenance of Farm & Nursery	2401-119-04	(-) 197.00	129.65
100.	48	Establishment Expenses	2401-001-01	(-) 63.00	27.62
101.	50	Scheme under ACA/SPA/ PM Package	05-4070-800-10	(-)173488.02	(-) 84131.99
102.	50	Creation of Assets	05-4070-02	(-) 13696.00	(-) 586.03
103.	50	Creation of Assets	4070-800-02	32.20	159.44
104.	52	Scheme under PYKKA	05-2204-800-03	80.00	(-) 225.00
105.	56	Eco-Tourism at Kone- Gipong under Dambuk	08-5452-01-101-22	(-) 502.43	(-) 199.08
106.	56	Historical Heritage at Likabali	08-5452-01-101-21	(-) 178.31	(-) 38.82
107.	56	Development of River Island Resort	08-5452-14	72.31	(-) 194.25
108.	56	Destination Development at Yachali	08-5452-19	28.42	(-) 144.80
109.	56	Setting up of Hotel Management at Yupia	08-5452-01-102-84	(-) 86.91	(-) 21.82
110.	56	C/o Tourist Lodge at Liromba	08-5452-17	(-) 54.40	(-) 40.82
111.	56	C/o Tourist Resort at Karsingsa	08-5452-101-28	48.78	(-) 72.30
112.	56	Rural Tourism at Komkar	03-5452-25	(-) 6.24	(-) 11.96
113.	56	Development of way side amenities under Ziro-Daporijo	08-5452-32	146.65	(-) 51.01
114.	56	C/o White Water Rafting at Tai River	08-5452-101-23	348.19	(-) 324.49
115.	57	Establishment Expenses	2217-001-01	(-) 17.93	(-) 33.90
116.	57	Development of Yingkiong Town	03-4217-60-800-80	400.00	(-) 631.84
117.	57	Development of Along Town	03-4217-29	201.27	(-) 396.10
118.	60	Establishment Expenses	2851-001-01	23.95	(-) 129.36
119.	60	CM Loin Loom Scheme	2851-05-21	106.54	(-) 200.00
120.	61	Schemes under ACA/SPA	04-4853-60-800-02	30.00	(-) 18.00
121.	73	Schemes under ACA/SPA	3425-60-600-06	(-) 111.00	(-) 47.00
122.	73	Establishment Expenses	3425-60-001-01	75.00	(-) 12.14
123.	74	Post Metric scholarship to ST Students	08-2235-02-800-17	20.32	(-) 814.23
124.	97	Interest on Loans from NABARD	2049-03	0.01	(-) 1111.80
125.	97	Repayment of Loans for NABARD	6003-105-01	145.97	(-) 200.00

APPENDIX 2.5

Statement of various Grants/Appropriations in which savings occurred but no part of which had been surrendered

(Reference: Paragraph 2.3.12; Page - 41)

(₹ in crore)

Sl. No.	Grant/ Appropriation No.	Name of Grant/Appropriation	Savings
1.	1	<i>Legislative Assembly</i> Capital – Voted	3.63
2.	4	<i>Election</i> Revenue – Voted	0.42
3.	5	<i>Secretariat Administration</i> Revenue – Voted	0.11
4.	6	<i>District Administration</i> Revenue – Voted	103.70
5.	7	<i>Treasury & Accounts Administration</i> Capital – Voted	0.10
6.	8	<i>Police</i> Revenue – Voted	49.57
7.	9	<i>Motor Garages</i> Revenue – Voted	2.92
8.	11	<i>Social Welfare</i> Revenue - Voted	10.84
9.	14	<i>Education</i> Revenue – Voted	18.41
10.	14	<i>Education</i> Capital - Voted	10.76
11.	15	<i>Health & Family Welfare</i> Revenue - Voted	29.84
12.	15	<i>Health & Family Welfare</i> Capital - Voted	20.96
13.	16	<i>Arts & Cultural Affairs</i> Capital – Voted	3.75
14.	18	<i>Research</i> Capital - Voted	0.58
15.	19	<i>Industries</i> Revenue – Voted	3.11
16.	22	<i>Food & Civil Supplies</i> Revenue – Voted	6.15
17.	22	<i>Food & Civil Supplies</i> Capital - Voted	0.27
18.	23	<i>Forests</i> Revenue – Voted	62.63
19.	26	<i>Rural Works</i> Revenue – Voted	33.34
20.	26	<i>Rural Works</i> Capital - Voted	18.72
21.	27	<i>Panchayat</i> Revenue - Voted	90.42
22.	28	<i>Animal Husbandry & Veterinary</i> Revenue – Voted	1.70
23.	29	<i>Co-operation</i> Revenue – Voted	0.11

Sl. No.	Grant/ Appropriation No.	Name of Grant/Appropriation	Savings
24.	29	<i>Co-operation</i> Capital - Voted	1.55
25.	30	<i>State Transport</i> Capital – Voted	1.93
26.	31	<i>Public Works</i> Revenue – Voted	3.11
27.	31	<i>Public Works</i> Capital - Voted	90.75
28.	32	<i>Roads & Bridges</i> Revenue – Voted	8.51
29.	32	<i>Roads & Bridges</i> Capital - Voted	193.41
30.	33	<i>North-Eastern Areas</i> Revenue – Voted	4.99
31.	33	<i>North-Eastern Areas</i> Capital - Voted	19.38
32.	34	<i>Power</i> Revenue – Voted	0.11
33.	34	<i>Power</i> Capital - Voted	38.96
34.	35	<i>Information & Public Relations</i> Revenue – Voted	0.68
35.	36	<i>Statistics</i> Revenue – Voted	2.33
36.	36	<i>Statistics</i> Capital - voted	0.11
37.	38	<i>Water Resources Department</i> Revenue – Voted	39.08
38.	38	<i>Water Resources Department</i> Capital - Voted	20.00
39.	39	<i>Loans to Government Servants</i> Capital – Voted	0.91
40.	40	<i>Housing</i> Capital – Voted	3.84
41.	42	<i>Rural Development</i> Revenue – Voted	1.24
42.	44	<i>Attached Offices of Secretariat Administration</i> Revenue – Voted	0.14
43.	47	<i>Administration of Justice</i> Revenue – Voted	15.90
44.	48	<i>Horticulture</i> Capital – Voted	0.93
45.	50	<i>Secretariat Economic Services</i> Revenue – Voted	26.45
46.	52	<i>Sports and Youth Services</i> Revenue – Voted	2.55
47.	52	<i>Sports & Youth Services</i> Capital – Voted	10.03
48.	53	<i>Fire Protection & Control</i> Revenue – Voted	0.85
49.	54	<i>State Tax & Excise</i> Revenue – Voted	0.99
50.	56	<i>Tourism</i> Capital – Voted	24.15

Sl. No.	Grant/ Appropriation No.	Name of Grant/Appropriation	Savings
51.	57	<i>Urban Development</i> Capital – Voted	149.34
52.	60	<i>Textiles & Handicrafts</i> Revenue – Voted	3.41
53.	61	<i>Geology & Mining</i> Capital – Voted	0.18
54.	62	<i>Directorate of Transport</i> Revenue – Voted	0.30
55.	62	<i>Directorate of Transport</i> Capital - Voted	0.30
56.	64	<i>Trade and Commerce</i> Revenue – Voted	0.11
57.	68	<i>Town Planning Department</i> Capital – Voted	8.11
58.	70	<i>Administrative Training Institute</i> Revenue – Voted	0.84
59.	74	<i>Social Justice, Empowerment & Tribal Affairs</i> Revenue – Voted	9.02
60.	74	<i>Social Justice, Empowerment & Tribal Affairs</i> Capital – Voted	36.58
61.	97	<i>Public Debt</i> Revenue – Charged	38.34
62.	97	<i>Public Debt</i> Capital – Charged	74.02
Total			1305.47

APPENDIX 2.6

Details of savings of ₹ 1 crore and above not surrendered

(Reference: Paragraph 2.3.12; Page - 41)

(₹ in crore)

Sl. No.	Number and Name of Grant/Appropriation	Savings	Surrender	Savings to be surrendered
1.	1- Legislative Assembly Capital - Voted	3.63	-	3.63
2.	6 - District Administration Revenue – Voted	103.70	-	103.70
3.	8 – Police Revenue – Voted Capital – Voted	49.57 20.88	- 0.63	49.57 20.25
4.	9 - Motor Garages Revenue – Voted	2.92	-	2.92
5.	11 - Social Welfare Revenue – Voted	10.84	-	10.84
6.	14- Education Revenue – Voted Capital - Voted	18.41 10.76	- -	18.41 10.76
7.	15- Health & Family Welfare Revenue – Voted Capital- Voted	29.84 20.96	- -	29.84 20.96
8.	16- Arts & Cultural Affairs Revenue – Voted Capital - Voted	3.71 3.75	0.04 -	3.67 3.75
9.	19 – Industries Revenue – Voted	3.11	-	3.11
10.	22 - Food & Civil Supplies Revenue – Voted	6.15	-	6.15
11.	23 – Forests Revenue – Voted Capital - Voted	62.63 121.78	- 0.77	62.63 121.01
12.	24 – Agriculture Revenue – Voted	24.64	1.06	23.58
13.	26 - Rural Works Revenue – Voted Capital – Voted	33.34 18.72	- -	33.34 18.72
14.	27 – Panchayat Revenue – Voted	90.42	-	90.42
15.	28 - Animal Husbandry & Veterinary Revenue – Voted	1.70	-	1.70
16.	29- Co-operation Capital - Voted	1.55	-	1.55
17.	30 - State Transport Capital – Voted	1.93	-	1.93
18.	31 - Public Works Revenue – Voted Capital – Voted	3.11 90.75	- -	3.11 90.75
19.	32 - Roads & Bridges Revenue – Voted Capital – Voted	8.51 193.41	- -	8.51 193.41
20.	33 – North-Eastern Areas Revenue – Voted Capital – Voted	4.99 19.38	- -	4.99 19.38
21.	34 – Power Capital – Voted	38.96	-	38.96
22.	36- Statistics Revenue - Voted	2.33	-	2.33
23.	38 - Water Resources Department Revenue – Voted Capital – Voted	39.08 20.00	- -	39.08 20.00

Sl. No.	Number and Name of Grant/Appropriation	Savings	Surrender	Savings to be surrendered
24.	40 – Housing Capital- Voted	3.84	-	3.84
25.	42 - Rural Development Revenue – Voted	1.24	-	1.24
26.	45 - Civil Aviation Capital- Voted	1.23	0.12	1.11
27.	47 - Administration of Justice Revenue – Voted	15.90	-	15.90
28.	50 - Secretariat Economic Services Revenue- Voted Capital- Voted	26.45 2717.10	- 1871.02	26.45 846.08
29.	52 - Sports & Youth Ser vices Revenue – Voted Capital - Voted	2.55 10.03	- -	2.55 10.03
30.	56 – Tourism Capital – Voted	24.15	-	24.15
31.	57 - Urban Development Capital - Voted	149.34		149.34
32.	60 – Textiles & Handicrafts Revenue – Voted	3.41	-	3.41
33.	68 - Town Planning Department Revenue – Voted	8.11	-	8.11
34.	73 – Information Technology Revenue – Voted	2.15	1.09	1.06
35.	74- Social Justice, Empowerment & Tribal Affairs Revenue – Voted Capital - Voted	9.02 36.58	- -	9.02 36.58
36.	97 – Public Debt Revenue – Charged Capital – Charged	38.33 74.02	- -	38.33 74.02
TOTAL		4039.57	1874.73	2164.84

APPENDIX 3.1

Statement showing Bodies and Authorities, accounts of which were not received

(Reference: Paragraph 3.2: Page - 46)

Sl. No.	Body/Authority	Years for which Accounts not received	No. of Years
1.	Arunachal Pradesh Agriculture Marketing Board, Naharlagun	2005-06 to 2013-14	09
2.	Central School for Tibetans, Miao	2009-10 to 2013-14	05
3.	District Rural Development Agency, Along	2009-10 to 2013-14	05
4.	District Rural Development Agency, Anini	2008-09 to 2013-14	06
5.	District Rural Development Agency, Bomdila	2009-10 to 2013-14	05
6.	District Rural Development Agency, Changlang	2010-11 to 2013-14	04
7.	District Rural Development Agency, Daporijo	2010-11 to 2013-14	04
8.	District Rural Development Agency, Khonsa	2009-10 to 2013-14	05
9.	District Rural Development Agency, Pasighat	2009-10 to 2013-14	05
10.	District Rural Development Agency, Tezu	2010-11 to 2013-14	04
11.	District Rural Development Agency, Tawang	2010-11 to 2013-14	04
12.	District Rural Development Agency, Yingkiong	2005-06 to 2013-14	09
13.	District Rural Development Agency, Ziro	2012-13 to 2013-14	02
14.	Donyi Polo Mission, Itanagar	2003-04 to 2013-14	11
15.	Kendriya Vidyalaya, Along	2011-12 to 2013-14	03
16.	Kendriya Vidyalaya, Dirang	2010-11 to 2013-14	04
17.	Kendriya Vidyalaya, Kimin	2010-11 to 2013-14	04
18.	Kendriya Vidyalaya, Nirjuli	2010-11 to 2013-14	04
19.	Kendriya Vidyalaya, Tawang	2010-11 to 2013-14	04
20.	Kendriya Vidyalaya, Tenga Valley	2010-11 to 2013-14	04
21.	Member Secretary, Arunachal Pradesh State Council for Science & Technology	2013-14	01
22.	Ram Krishna Mission, Vivekananda Nagar Along	2005-06 to 2013-14	09
23.	Ram Krishna Mission, Narottam Nagar Deomali	2011-12 to 2013-14	03
24.	Ram Krishna Mission Hospital, Itanagar	2011-12 to 2013-14	03
25.	Ram Krishna Mission, Khonsa	2005-06 to 2013-14	09